

**CITY OF KENORA  
CAPITAL BUDGET  
2013**

**FUNCTIONAL AREA: GENERAL GOVERNMENT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Finance</b>						
13.131.01	Photocopier	20,000	0	0	20,000	0	0
	<b>Information Technology</b>						
13.134.01	Computers with software	26,000	0	0	26,000	0	0
13.134.02	SAN Upgrades	60,000	0	0	50,000	0	10,000
13.134.03	Replace Server Hardware	25,000	0	0	25,000	0	0
13.134.04	Network Upgrades	15,000	0	0	0	0	15,000
13.134.05	Software Licenses	15,000	0	0	0	0	15,000
<b>FUNCTIONAL TOTALS</b>		<b>161,000</b>	<b>0</b>	<b>0</b>	<b>121,000</b>	<b>0</b>	<b>40,000</b>